

**The H. John Heinz III Center
For Science, Economics and the Environment
October 1, 2007 through September 30, 2008**

**Fiscal Year 2008
Annual Budget**

Revenues

Individuals	\$ 525,000
Corporations	471,333
Foundations	1,082,374
Government Grants	1,766,154
Payout from Endowment	745,157
Other Revenues	<u>70,671</u>
Total Revenue	\$ 4,660,689

Expenses

Personnel	\$ 1,908,129
Professional Services	555,180
Project expenses	838,551
Publications, Outreach, Web	373,151
Travel and Meetings	344,649
Office Rent and Services	<u>635,750</u>
Total Expenses	\$ <u>4,655,410</u>
Surplus	\$ <u>5,279</u>